

Desh Garments Limited
COMPREHENSIVE INCOME STATEMENT
FOR THE HALF YEAR ENDED 31 DECEMBER 2018
(UNAUDITED)

| Particulars | Taka in '000 | | | |
|---|---------------|---------------|-------------------|-------------------|
| | 31 Dec. 2018 | 31 Dec. 2017 | October to Dec'18 | October to Dec'17 |
| TURNOVER AND OTHER INCOME | | | | |
| Export/Sale | 409,033 | 251,753 | 201,670 | 126,652 |
| COST AND EXPENSES | | | | |
| Cost of Goods Sold | 357,929 | 212,105 | 176,487 | 107,020 |
| Administration, Selling & Interest Expenses | 31,012 | 20,365 | 15,287 | 10,826 |
| Total Cost and Expenses | 388,941 | 232,470 | 191,774 | 117,846 |
| Profit Before WPF & Tax (A-B) | 20,092 | 19,283 | 9,896 | 8,806 |
| Less : Workers Profit Participation & WF | 1,076 | 919 | 566 | 420 |
| Add : Other Income | 1,428 | 1,428 | 1,428 | 1,428 |
| Net Profit Before Tax | 20,444 | 19,792 | 10,758 | 9,814 |
| Less : Provision for Income Tax | (2,453) | (2,375) | (1,291) | (1,178) |
| Less : Deferred Tax | (346) | - | (141) | - |
| Net Profit After Tax | 17,645 | 17,417 | 9,326 | 8,636 |
| Other Comprehensive Income | | | | |
| Gain/(loss) on Marketable Securities (Unrealized) | (99) | - | (37) | - |
| Total Comprehensive Income | 17,546 | 17,417 | 9,289 | 8,636 |
| Earning Per Share (Restated) | 2.65 | 2.62 | 1.40 | 1.30 |

Sd/-
Chairman

Sd/-
Managing Director

Sd/-
Dy. Managing Director

Sd/-
Chief Financial Officer

Sd/-
Company Secretary